



National Institute of Technology Hamirpur (H.P.)

LITERACY MISSION

“PRAYAS 2017”

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## ANNUAL EXPENDITURE OF LITERACY MISSION

[From PRAYAS'16 to PRAYAS'17]

### ACADEMIC EXPENDITURE DETAIL

- **Fee detail :**

- **SCHOOL:- Govt. Secondary School, Kot**

Class	No. of Student	TUTION FEES (Fees*Student*Months)	IT FEES (Fees*Student*Months)	EXAMINATION FEES (Fees*Student)	ADMISSION FEES	TOTAL
10	5	49*5*11	110*4*11	100*5	NULL	8,035/-
12	1	260*1*1	NULL	NULL	NULL	260/-
<b>Sum</b>						<b>8,295/-</b>

- **SCHOOL:- Aryan public school**

Class	No. of Student	TUTION FEES (Fees*Student*Months)	IT FEES	EXAMINATION FEES	ADMISSION FEES (Fees*Student)	TOTAL
6	1	700*1*10	NULL	NULL	2800*1	9,800/-
9	1	900*1*4	NULL	NULL	3800*1	7,400/-
<b>Sum</b>						<b>17200</b>

- **SCHOOL:- Gurukul Public School Hamirpur**

Class	No. of Student	TUTION FEES (Fees*Student*Months)	IT FEES	EXAMINATION FEES (Fees*Student*Months)	ADMISSION FEES (Fees*Student*Months)	TOTAL
12	1	2600*1*12	NULL	NULL	6850*1	38,050
<b>Sum</b>						<b>38,050</b>

- **SCHOOL:- Govt. Secondary School, Chowki**

Class	No. of Student	TUTION FEES (Fees*Student*Months)	IT FEES (Fees*Student*Months)	EXAMINATION FEES (Fees*Student)	ADMISSION FEES	TOTAL
6	1	NULL	NULL	NULL	56	56
7	1	NULL	NULL	NULL	56	56
9	3	170*3*10	NULL	NULL	56*3	5268
Sum						5380

• **SCHOOL:- Govt. Secondary School, Kuthera**

Class	No. of Student	TUTION FEES (Fees*Student*Months)	IT FEES (Fees*Student*Months)	EXAMINATION FEES (Fees*Student)	ADMISSION FEES	TOTAL
10	3	90*3*11	110*3*11	100*3	42*3	7026
11	2	109*2*12	NULL	NULL	42*2	2700
Sum						9726

• **School Management Committee Funds:**

o Govt. Primary School Panyala = Rs. 2400/-per month (may to august)

o Govt. Primary School Panyala = Rs. 1500/-per month (oct to feb)

Total students = 40

Total rupees paid = 1500×5 +2400×4 = **Rs. 17,100/-**

**COLLEGE:-Polytechnic college Ambota**

Class	No. of Student	TUTION FEES (Fees)	MESS FEES (Fees)	EXAM FEES	ADMISSION FEES	TOTAL
Polytechnic Final Year	1	NULL	2000	NULL	NULL	2000

**COLLEGE:-Polytechnic college Baru**

Class	No. of Student	TUTION FEES (Fees)	MESS FEES (Fees)	EXAM FEES	ADMISSION FEES	TOTAL
Polytechnic Final Year	1	6370	7042	NULL	NULL	13,412

**NET ANNUAL ACADEMIC EXPENDITURE = Rs. 1, 11,163/-**

## MEDICAL EXPENDITURE

- Milk to specific families(for medical reasons) = Rs. 12927/-
- Health expenses = Rs. 5042./-
- Net medical expenditure = **Rs.17,969**

## OTHER EXPENSES

Madhu's Expenditure	Rs. 10,679/-
Prayas'16	Rs. 6,156/-
Nutritious Edibles for Children(Thrice in a week)	Rs. 31,358/-
Festival Expenditure	Rs. 11,145/-
Stationery	Rs. 7,577/-
Sports	Rs. 1,025/-
Travel	Rs. 2,051/-
Cheque book	Rs.115/-
<b>TOTAL</b>	<b>Rs. 70,106/-</b>

## ENTRANCE EXAM FEE EXPENCES

Jee main exam fee(3 students)	1,000+1,000+500 =Rs.2,500/-
ITI (Form Post+ Form)	160+350 =Rs.510/-
Polytechnic(Form Post+Form) (3 students)	130+1700 =Rs.1830/-
Ritu B.A Form fee	Rs.687/-
Sohan NIOS Admission fee	Rs 2,100
<b>TOTAL</b>	<b>Rs. 7,627/-</b>

**TOTAL EXPENDITURE FROM PRAYAS'15 TO PRAYAS'16= Rs. 2,06,865/-**

**Dr. Y. D. Sharma**

**FACULTY CO-ORDINATOR**

**Amit Pal**

**STUDENT CO-ORDINATOR**

**Rakesh Chaudhary**