

Agency Scheme wise Level Break Up

Annexure -3

Scheme Name :	[3670] - Support to National Institutes of Technology (NITs) and IITs		
Period :	01-04-2024 / 31-03-2025		
Figures In :	Actuals (in Rs.)		
Name	Period	Expenditure (Rs)	Advances (Rs)
Central Agency		1,38,35,88,245.00	0.00
	April-2024	9,23,55,423.00	0.00
	May-2024	9,44,46,475.00	0.00
	June-2024	10,04,78,341.00	0.00
	July-2024	6,69,67,033.00	0.00
	August-2024	10,06,89,949.00	0.00
	September-2024	12,20,76,322.00	0.00
	October-2024	16,72,36,028.00	0.00
	November-2024	13,81,36,469.00	0.00
	December-2024	9,63,34,203.00	0.00
	January-2025	11,16,47,909.00	0.00
	February-2025	12,07,16,963.00	0.00
	March-2025	17,25,03,130.00	0.00