

Budget requirement for Financial Year 2025-26

(Amount in Lakhs)

S.No	MTs	Year 2025-26(Projec tion)	Faculty			Pension			Faculty/ Non-Faculty			M.Tech			Scholarship			Ph.D			Total (PG+Ph.D)			Faculty			Expenditure on Contractual Staff (Manpower)			Total Expenditure under OH-31
			No. Of	Average	No. Of	Average	No. Of	Average	No. Of	Average	No. Of	Average	No. Of	Average	No. Of	Average	No. Of	Average	No. Of	Average	No. Of	Average	No. Of	Average	No. Of	Average	No. Of	Average		
																													Renewal of	
5	Hamirpur	2024-25 (Expected Expenditure upto 31st March, 2025)	23	15.6	147	6	1240.8	207	306	1.49	132	99	5.45	2023.32	54	9.6	400	2.2	188	1586.4	1852	6702.52	400	9.6	400	2.2	188	1586.4	1852	6702.52
			20	14.88	134	3.81	805.14	115	0	1.49	250	0	5.01	1423.85	47	9.6	400	2.2	188	1519.2	1050	4801.19	400	9.6	400	2.2	188	1519.2	1050	4801.19
		2023-24 (Expenditure)	18	34.7	128	3.6	775.4	67	0	1.49	176	0	4.8	944.63	47	8.4	450	2.1	180	3519.8	1055	4265.83	450	8.4	450	2.1	180	3519.8	1055	4265.83

18/3/25
Registrar
NIT Hamirpur (H.P.)

0(1/3)

for

Budget requirement for Financial Year 2025-26

(Amount in Lakh)

S.No	NITs	Year	OH-35					Total	
			GIA required for New		Existing Project from GIA from MoE for 2025-26	Equipment	Library		Furniture
			GIA from MoE*	Loan from HEFA (New)					
5	Hamirpur	2025-26(Projection)	2050	0		800	150	500	3500
		2024-25 (Expected Expenditure upto 31st March, 2025)	1105	0	0	686	200	200	2191
		2023-24 (Expenditure)	99.34	0	0	491.76	550.19	61.71	1203

Registrar
NIT Hamirpur (H.P.)

(Signature)


(Handwritten mark)

(Handwritten mark)

Budget requirement for Financial Year 2025-26

(Amount in lakh)

S.No	NITs	Year	Teaching Staff						Non-Teaching Staff						Grand Total (OH-36)		
			Sanction	Number of	Average	Total	Expected	Staff likely to	Sanction	Number of	Average	Total	Expected	Staff likely to		Number of	Average
5	Hamirpur	2025-26(Projec tion)	261	180	35	8050	50	81	287	184	20.45	4008.2	32	123	16	150	2400
		2024-25 Expected Expenditure upto 31st March, 2025)	261	180	20.74	3733.2	0	0	287	167	17.55	2930.85	0	0	3	60	180
		2023-24 (Expenditure)	261	187	18.67	3491.29	0	0	287	170	13.17	2238.9	0	0	0	0	0
																	5730.19


 Registrar
 NIT Hamirpur (H.P.)
