

Annexure - 2

Appendix IV										
Estimates of Schemes										
(See Para 1.1)										
S; No.	Name of Scheme	Actuals 2023-24	BE 2024-25	Actuals up to 9/2024	% w.r.t. BE 24-25	Re 24-25 prop. By Min/Dep	Addl. Re 24-25 sought over BE 24-25	BE 2025-26 prop By Min/Dep	Addl. BE 2025-26 sought over BE 24-25	Remarks
	Centrally Sponsored Schemes (CSS)									
	OH 31	42.45	67.21	19.70	29.31	35.00	0.00	75.00	7.79	
	OH 35	12.03	26.44	4.53	17.13	21.91	0.00	35.00	8.56	
	OH 36	57.30	121.66	34.00	27.95	45.00	0.00	100.00	-21.66	
	1									
	2									
	Total (CSS)	111.78	215.31	58.23	0.00	101.91	0.00	210.00	-5.31	
	Central Sector Schemes (CS)									
	1									
	2									
	Total (CS)									
	Total (CS + CSS)	111.78	215.31	58.23	0.00	101.91	0.00	210.00	-5.31	0.00

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कुलसचिव 20/9/24

Registrar

राष्ट्रीय प्रौद्योगिकी संस्थान हमीरपुर (हि०प्र०)

National Institute of Technology, Hamirpur (H.P.)

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