

F.No.36-2/2024-TS.III
भारत सरकार / Government of India
शिक्षा मंत्रालय / Ministry of Education
उच्चतर शिक्षा विभाग / Department of Higher Education
तकनीकी अनुभाग- III / Technical Section-III

Shastri Bhawan, New Delhi,
dated, the 09th April, 2024

To

The Director,
National Institute of Technology (NIT),
Hamirpur.

Subject:- Tentative Annual Allocation for the Financial Year 2024 - 2025 in respect of National Institute of Technology (NIT), Hamirpur - regarding.

Sir,

I am directed to convey herewith the tentative Annual Allocation of Budget under different accounting head for the financial year 2024 - 2025 which has been finalized based on the requirement projected by the Institute and the Budget Estimate allocated under the Scheme 'Support to NITs & IEST. The Object head- wise tentative Allocation for the Financial year 2024 - 2025 is tabulated below:-

(Amount in Lakh)

Name of the Institutes	OH-31 (Grant in aid General)	OH-35 (Grant for creation of Capital assets)	OH-36 (Grant in aid Salaries)	Total
NIT Hamirpur	4740.00	1257.00	5584.00	11581.00

2.. The Allocated grants shall be released to the Institutes subject to receipt of MoU for the year 2024 - 2025 along with the pending Audited / Final Utilization Certificates of the previous financial years in the Ministry.

3. The Institutes willing to avail HEFA loan during the financial year 2024 - 2025 shall submit their proposal to the Ministry as per five year prospective plan along with the Details Project Report (DPR) of the particular projects. They may further submit the application to HEFA only after obtaining the approval of the Ministry.

Contd...

4. In case, there is any shortfall under a particular Object Head w.r.t. tentative allocation, the Institute may submit the proposal to this effect at the time of Supplementary Demand for Grant 2024-25.

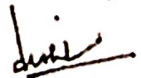
5. Following may be ensured for necessary action & strict compliance:-

- (a) As per Rule 62(3) of the GFR, 2017, Rush of expenditure, particularly in the closing months of the Financial year, shall be regarded as a breach of financial propriety and shall be avoided. The Head of the institution shall ensure adherence to the stipulated monthly expenditure Plan.
- (b) An amount of Rs.200.60 crore has been kept separately under the Scheme to meet out HEFA liabilities of the Institutes for the financial year 2024 - 2025. The requisite fund to meet out the HEFA liabilities shall be released on the basis of the HEFA loan disbursement and utilization by the Institute.
- (c) Contractual staff may be recruited through outsource agency only and no direct contract entered between them to avoid the litigation in future.
- (d) Ongoing work may be completed expeditiously.
- (e) The actual strength of teaching and non-teaching staff may not exceed the sanctioned strength.
- (f) Further, the Institute may explore all the possible measures to enhance the IRG to maximum extent to meet their shortfall in budgetary support provided by Ministry under various heads.

6. The Institute is therefore, requested to place the above allocation of funds before the Finance Committee / Board of Governors immediately. It is also requested to finalize the MoU to be signed between Institute and the Ministry by 19.04.2024.

7. This issues with the approval of the competent authority.

Yours faithfully,



[N. S. Bisht]

Deputy Secretary to the Government of India

Tel: 011-23384159

Copy to:-

- (i) Director (Finance), MoE.
- (ii) The Registrar of NIT, Hamirpur.
- (iii) Guard File (2024).

ATY
ve

- ▣ [31] Grant-in-aid General

- └ [31.01] Pension & Pensionary Benefits

- └ [31.02] Scholarships/Fellowships

- └ [31.03] Foreign/Domestic Travels

- └ [31.04] Security/Housekeeping

- └ [31.05] Exp. on Contractual Employees [Teaching and Non-Teaching

- └ [31.06] Other Expenses

- └ [31.07] Repayment of HEFA Loan - Principal Portion

- └ [31.08] Repayment of HEFA Loan - Interest Portion

- ▣ [35] Grants for creation of Capital Assets

- └ [35.01] Building

- └ [35.02] Equipments

- └ [35.03] Library

- └ [35.04] Furniture

- ▣ [36] Grant-in-Aid Salary

- └ [36.01] Expenditure on salary on Regular Faculty

- └ [36.02] Expenditure on salary on Regular Non-Faculty

- └ [36.03] Medical Expenses

- └ [36.04] Leave Encashment

- └ [36.05] LTC

- └ [36.06] Professional Development Allowance (PDA)

- └ [36.07] Retirement Benefits

- └ [36.08] Other Expenses

CNA-M1/TSA-03 Institute-wise Summarized Assignment Detail Report

Please email any issues in this report to : gifmis.rollout-doe@gov.in

Ministry :	[007] - HIGHER EDUCATION		
Module Type :	TSA	Scheme Type :	Other Central Expenditure
Scheme :	[3670] - Support to National Institutes of Technology (NITs) and IIST		
PAO :	[011751]-PAO (Secondary Education & Higher Education)	DDO :	[211762]-SR.A.O,GRANTS-IN-AID,
AB :	[NITHIEDC4353] - NATIONAL INSTITUTE OF TECHNOLOGY HAMIRPUR	SubAB :	ALL
Financial Year:	2024-2025		
Assignment Period :	01-04-2024 till 07-05-2024		

Agency Type	S.No.	Agency	Agency Account No.	Total Issued Assignment Limit	Total Successful Transfer	Total Expenditure Incurred				Balance [Calculated]	Balance [Including Return Amount]
						Total (A + B - C)	Success (A)	Pending (B)	Failed (C)		
AB	Grand Total [AB] :			39,600,000.00	0.00	37,602,489.00	37,537,689.00	64,800.00	0.00	1,997,511.00	1,997,511.00
	1	NATIONAL INSTITUTE OF		39,600,000.00	0.00	37,602,489.00	37,537,689.00	64,800.00	0.00	1,997,511.00	1,997,511.00

CNA-M1/TSA-03 Institute-wise Summarized Assignment Detail Report

Please email any issues in this report to : gifmis.rollout-doe@gov.in

Ministry :		[007] - HIGHER EDUCATION									
Module Type :		TSA			Scheme Type :		Other Central Expenditure				
Scheme :		[3670] - Support to National Institutes of Technology (NITs) and IIST									
PAO :		[011751]-PAO (Secondary Education & Higher Education)				DDO :		[211762]-SR.A.O,GRANTS-IN-AID,			
AB :		[NITHIEDC4353] - NATIONAL INSTITUTE OF TECHNOLOGY HAMIRPUR			SubAB :		ALL				
Financial Year:		2024-2025									
Assignment Period :		01-04-2024 till 07-05-2024									
Agency Type	S.No.	Agency	Agency Account No.	Total Issued Assignment Limit	Total Successful Transfer	Total Expenditure Incurred				Balance [Calculated]	Balance [Including Return Amount]
						Total (A + B - C)	Success (A)	Pending (B)	Failed (C)		
AB	Grand Total [AB] :			31,400,000.00	0.00	13,652,824.00	13,652,824.00	0.00	0.00	17,747,176.00	17,747,176.00
	1	NATIONAL INSTITUTE OF		31,400,000.00	0.00	13,652,824.00	13,652,824.00	0.00	0.00	17,747,176.00	17,747,176.00

CNA-M1/TSA-03 Institute-wise Summarized Assignment Detail Report

Please email any issues in this report to : gifmis.rollout-doe@gov.in

Ministry :		[007] - HIGHER EDUCATION									
Module Type :		TSA			Scheme Type :		Other Central Expenditure				
Scheme :		[3670] - Support to National Institutes of Technology (NITs) and IIST									
PAO :		[011751]-PAO (Secondary Education & Higher Education)				DDO :		[211762]-SR.A.O,GRANTS-IN-AID,			
AB :		[NITHIEDC4353] - NATIONAL INSTITUTE OF TECHNOLOGY HAMIRPUR			SubAB :		ALL				
Financial Year:		2024-2025									
Assignment Period :		01-04-2024 till 07-05-2024									
Agency Type	S.No.	Agency	Agency Account No.	Total Issued Assignment Limit	Total Successful Transfer	Total Expenditure Incurred				Balance [Calculated]	Balance [Including Return Amount]
						Total (A + B - C)	Success (A)	Pending (B)	Failed (C)		
AB	Grand Total [AB] :			55,900,000.00	0.00	55,899,845.00	55,899,845.00	0.00	0.00	155.00	155.00
	1	NATIONAL INSTITUTE OF		55,900,000.00	0.00	55,899,845.00	55,899,845.00	0.00	0.00	155.00	155.00