

National Institute of Technology Hamirpur (H.P.)



LITERACY MISSION PRAYAS 2013

<http://www.nith.ac.in/prayas>



ANNUAL EXPENDITURE OF LITERACY MISSION

(From PRAYAS 12 – PRAYAS 13)

1. Academics Fees Details

Annual Expenditure	(No. OF Students)×fees×12) + Admission fees	Amount
Govt. Primary School, Paniala	87×25×12	Rs. 26,100
Govt. Middle School ,Sarahkhad	16×81×12	Rs. 15,552
Govt. Secondary School, Kot	Rs 1092 ×12	Rs. 13,104
Aryan Public School, Anu	Rs.650×12 + 2,600	Rs. 10,400
Gurukul Public School, Hamirpur	2×1600×12 + 6000×2	Rs. 50,400
	1×950×12+3600	Rs. 15,000
	1×760×12+3600	Rs. 12,720
Examination Fees	Rs. 2,000	Rs. 2,000
TOTAL		Rs. 1,45,276

2. Other expenses

Medical Expenditure	Rs. 1,000
Nutritious edibles for Kids (Daily in morning and weekly)	Rs. 30,000
Stationary and Books	Rs. 14,000
Sweets and other expenditure during festival celebration	Rs. 8,200
Transportation Cost(Admission, medical and others)	Rs. 6,000
PRAYAS 2012	Rs. 9,000
Other expenses (Print outs, Photostats etc.)	Rs. 6,000
TOTAL	Rs. 74,200

TOTAL ANNUAL EXPENDITURE OF LITERACY MISSION = Rs. 2, 19,476

ANNUAL FUND COLLECTION OF LITERACY MISSION

(From PRAYAS 12 – PRAYAS 13)

➤ HOSTELS

KAILASH BOYS HOSTEL	Rs. 10801
NEELKANTH BOYS HOSTEL	Rs. 10000
SHIVALIK BOYS HOSTEL	Rs. 5000
DHAULADHAR BOYS HOSTEL	Rs. 5330
VINDHYANCHAL BOYS HOSTEL	Rs. 17060
MANI MAHESH BOYS HOSTEL	Rs. 14000
TRAINEE BOYS HOSTEL	Rs. 3170
PARVATI AND AMBIKA GIRLS HOSTEL	Rs. 14148
TOTAL	Rs. 79509

➤ ALUMNI COLLECTION

S.NO.	DATE	PARTICULARS	AMOUNT
1.	16-04-12	NEFT BY VISHAL THAKUR	Rs. 3500
2.	16-04-12	NEFT BY KHANDELWAL A	Rs. 2000
3.	20-04-12	TRF FROM NAMAN AGGARWAL	Rs. 5000
4.	25-04-12	NEFT BY ANKUR K ATIYAR	Rs. 5000
5.	03-05-12	NEFT BY NARASIMHA V K	Rs. 5000
6.	16-05-12	NEFT BY ABHINAV BANTA	Rs. 501
7.	18-05-12	TRF FROM PANKAJ NAGAR	Rs. 10000
8.	30-06-12	NEFT BY ABHINAV BANTA	Rs. 1002
9.	03-07-12	NEFT BY VARUN KUMAR	Rs. 1000
10.	04-07-12	NEFT BY MANISH GAURAV	Rs. 1000
11.	17-07-12	TRF FROM SHIVANI KAUSHAL	Rs. 1000
12.	30-08-12	NEFT BY MANISH GAURAV	Rs. 1000
13.	29-10-12	NEFT BY KHANDELWAL A	Rs. 1000
14.	01-12-12	TRF FROM ASHISH KUMAR SHARMA	Rs. 5000
15.	17-12-12	NEFT BY NARASIMHA V K	Rs. 5000
16.	28-02-13	NEFT BY R-PURNIMASHAR	Rs. 150

17.	14-03-13	NEFT BY R-PURNIMASHAR	Rs. 150
18.	01-04-13	TRF FROM SHAHSHANK MUDGAL	Rs. 400
19.	03-04-13	NEFT BY PRAMOD PRASAD	Rs. 6000
20.	04-04-13	NEFT BY R-PURNIMASHAR	Rs. 150
21.	05-04-13	NEFT BY MAHAJAN P	Rs. 1000
22.	05-04-13	TRF FROM ANKUSH SHARMA	Rs. 2200
23.	05-04-13	TRF FROM PRADEEP KUMAR	Rs. 500
24.	06-04-13	CASH DEPOSIT ADITYA AGGARWAL	Rs. 500
25.	06-04-13	TRF FROM TINESH PATHANIA	Rs. 500
26.	06-04-13	TRF FROM PANKAJ YADAV	Rs. 2000
27.	06-04-13	TRF FROM MOHIT KUMAR	Rs. 2000
28.	09-04-13	NEFT BY UDIT BHATIA	Rs. 1500
29.	09-04-13	TRF FROM ITIKA GUPTA	Rs. 1000
30.	11-04-13	NEFT BY GHANSHYAM JOS	Rs. 10000
31.	11-04-13	TRF FROM DIMENSIONS CLUB	Rs. 4075
32.	12-04-13	NEFT BY KIRTI KAKKAR	Rs. 1000
33.	13-04-13	CASH DEPOSIT BY BHARAT BHUSHAN	Rs. 5000
TOTAL:			Rs. 85128

- **FACULTY COLLECTION** **Rs. 25750**
- **CORPORATE COLLECTION** **Rs. 30000**
- **PRAYAS COUNTER COLLECTION** **Rs. 25000**

TOTAL ANNUAL EXPENDITURE OF LITERACY MISSION = Rs. 2,45,387