



**ANNUAL EXPENDITURE OF LITERACY MISSION**  
**(From PRAYAS 13 To PRAYAS 14)**

**1. Academics Fees Details**

Annual Expenditure	(No. OF Students)×fees×12) + Admission fees	Amount
Govt. Primary School, Paniala	67×25×12	Rs. 20,100
Govt. Middle School ,Sarahkhad	22×45×12	Rs. 11,880
Govt. Secondary School, Kot	525+660×12+49×4×12+225×12	Rs. 13,497
Aryan Public School, Anu	2×420×12	Rs. 10,080
Gurukul Public School, Hamirpur	2000×12+1200×12+960×12+8000	Rs. 57,920
Saint Sai Public School	2×650×12	Rs. 15,600
Chandan's scholarship		Rs. 5,000
Dalip Polytechnic Fee (Academic)		Rs. 21,000
<b>TOTAL</b>		<b>Rs. 1,55,077</b>

**2. Other expenses**

Medical Expenditure	Rs. 37,000
Nutritious edibles for Kids (Daily in morning and weekly)	Rs. 25,000
Stationary and Books	Rs. 17,000
Sweets and other expenditure during festival celebration	Rs. 12,000
Transportation Cost(Admission, medical and others)	Rs. 7,000
PRAYAS 2013	Rs. 4,000
Other expenses	Rs. 6,000
<b>TOTAL</b>	<b>Rs. 1,08,000</b>

**TOTAL ANNUAL EXPENDITURE OF LITERACY MISSION :**

**Rs. 2,63,077**